



Council Members

Chae Trantham Davis, Mayor
Brian Caskey, Mayor Pro Tem
Roger Snyder
Richmond Meadows
Randy Austin

THE TOWN OF MILLS RIVER
2020 Visioning – Budget Session
Thursday, **January 30, 2020**

Kickoff – Town Manager (8:00 am)

- Purpose
- Goals
- Expectations

Budget Calendar – Town Manager (8:10 am)

Departmental & Committee Updates – Staff (8:15 am)

- Financial Update
- Planning
- Parks & Recreation
- Agriculture Advisory Committee

Presentations – Partner Agencies (9:15 am)

- Sheriff's Department – Capt. Andrew Starling
- Henderson County Chamber of Commerce – Nicole Lowery, Director of Operations
- Break
- Transportation Project Updates – Rusty Darnell, NCDOT Asst. District Engineer
- Henderson County Partnership for Economic Development – Brittany Brady, President
- AgHC – Mark Williams, Executive Director
- Hendersonville Water System – Lee Smith, City of Hendersonville Utilities Director

Lunch (12:00 pm)

Questions & Review (1:00 pm)

Development Standards – Planner & Town Manager (1:05 pm)

- Light Pollution
- Noise
- Flood Damage Prevention

Community Events – Parks & Recreation Director (2:00 pm)

Law Enforcement & Public Safety – Town Manager (2:30 pm)

- Mutual Aid (Jimmy Brissie, Director, Henderson County Emergency Services)
- Henderson County Sheriff Contract
- Police Department

Break (3:15 pm)

Budget Policy & Strategies – Finance Director (3:30 pm)

- Fund balance
- Capital Reserve

Capital Improvement Plan – Staff (4:00 pm)

- Park facilities
- Town Hall
- Mills River Valley Trail
- Banner Farm Road
- Other

Summary & Preview – Town Manager