



Council Members

Chae Trantham Davis, Mayor
Roger Snyder, Mayor Pro Tem
Wayne Carland
Brian Caskey
Richmond Meadows

THE TOWN OF MILLS RIVER 2019 Visioning – Budget Session

Current Condition – Jeff Wells, Town Manager; Sue Powell, Town Clerk, Finance Officer (9:00am)

- Financial Status Update
- Economic Development Expenditures/Investment Schedule
- USDA Loan Status

Presentations (9:20am – 10:40am)

- Henderson County Partnership for Economic Development – Brittany Brady, HCPED (9:20am)
- Transportation Project Updates – Lonnie Watkins, NCDOT District Engineer (9:40am)
- Mills River Valley Trail Fundraising Update – Kieran Roe, Conserving Carolina (10:00am)
- Land of Sky Regional Council – Justin Hembree (10:20am)
- Break (10:40am)

Buildings and Grounds (11:00am) – Jeff Wells, Town Manager; Nicole Sweat, Park Director

- Baseball/Softball Field – Tom Jones
- Maintenance Building
- Capital Improvements: Future Facility/Service Needs
 - Town Hall/Mills River Park property
 - Town property off Banner Farm Road (formerly Wright)
- Staffing and Equipment

Lunch (12:00pm)

Policy Discussion (1:00pm) – Town Staff (Break at 2:30pm)

- Broadband Network Discussion
- Comprehensive Plan Kickoff
- Appeals Process – Discussion of Updating Town Code
- Other
 - Advisory Boards Rules of Procedure
 - Contracting Authority
 - Shelter Reservations
 - Personnel Policy
 - Quarterly Newsletter

Developing Organizational Priorities and Determining Funding Strategies (3:30pm)

- Town Council Goals for 2019/20 fiscal year
 - Financial, Facilities, Policy, Operational, Other
- Town Council Priorities
 - Current Projects
 - New Projects
 - Current Projects to Abandon
- Review of Goals and Priorities